

**Exeter-West Greenwich Schools**  
**2005-2006 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 28,759,228
<b>Total District Enrollment*:</b>	2,101
<b>Total District Per Pupil:</b>	\$ 13,688
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 27,009,149
<b>In-District Enrollment:</b>	2,035
<b>In-District Per Pupil:</b>	\$ 13,272
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 24,814,431
<b>In-District Enrollment:</b>	2,035
<b>Adj. District Per Pupil:</b>	\$ 12,194
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 28,759,228	\$ 11,321,100	\$ 4,339,745	\$ 8,160,989	\$ 0	\$ 0	\$ 4,937,394
% of Total Expenditures:	100.00%	39.37%	15.09%	28.38%	0.00%	0.00%	17.17%
Enrollment:	2101	966	342	727	0	0	66
% of Total Enrollment:	100.00%	45.98%	16.28%	34.60%			3.14%
<b>Instruction</b>							
Expenditures:	\$ 14,255,798	7,101,511	2,620,953	4,533,335	0	0	0
% of Total Expenditures:	49.57%	24.69%	9.11%	15.76%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 4,600,803	1,843,413	797,590	1,899,364	0	0	60,436
% of Total Expenditures:	16.00%	6.41%	2.77%	6.60%	0.00%	0.00%	0.21%
<b>Operations</b>							
Expenditures:	\$ 4,153,011	1,793,873	600,297	1,233,017	0	0	525,825
% of Total Expenditures:	14.44%	6.24%	2.09%	4.29%	0.00%	0.00%	1.83%
<b>Other Commitments</b>							
Expenditures:	\$ 3,944,797	0	0	0	0	0	3,944,797
% of Total Expenditures:	13.72%	0.00%	0.00%	0.00%	0.00%	0.00%	13.72%
<b>Leadership</b>							
Expenditures:	\$ 1,804,818	582,303	320,906	495,273	0	0	406,336
% of Total Expenditures:	6.28%	2.02%	1.12%	1.72%	0.00%	0.00%	1.41%